



Selection Criteria :

Business Unit : ALB10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00075893

Project Id : 00060315 Improving coverage and manag.	Period :	Jan-Dec (2017)
Output # : 00075893 Marine and Costal Protection	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 53201 (Albania - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	30.09	0.00	30.09
74525 - Sundry	0.00	56.89	0.00	56.89
75105 - Facilities & Admin - Implement	0.00	2.61	0.00	2.61
Total for Fund 30071	0.00	89.59	0.00	89.59
Total for Dept : 53201	0.00	89.59	0.00	89.59

Dept: 53205 (Albania - Energy & Envirnmnt)

Fund : 30071 (Programme Cost Sharing GOV1)

64397 - Services to projects -CO staff	0.00	2,137.00	0.00	2,137.00
71205 - Intl Consultants-Sht Term-Tech	0.00	3,500.00	0.00	3,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,871.18	0.00	1,871.18
71360 - Local Consult-Security	0.00	17.38	0.00	17.38
71405 - Service Contracts-Individuals	0.00	24,724.09	0.00	24,724.09
71410 - MAIP Premium SC	0.00	53.72	0.00	53.72
71415 - Contribution to Security SC	0.00	913.31	0.00	913.31
71620 - Daily Subsistence Allow-Local	0.00	619.48	0.00	619.48
71635 - Travel - Other	0.00	84.80	0.00	84.80
72105 - Svc Co-Construction & Engineer	0.00	4,825.32	0.00	4,825.32
72210 - Machinery and Equipment	0.00	2,059.53	0.00	2,059.53
72311 - Fuel, petroleum and other oils	0.00	29.41	0.00	29.41
72425 - Mobile Telephone Charges	0.00	279.89	0.00	279.89
72440 - Connectivity Charges	0.00	413.00	0.00	413.00
73125 - Common Services-Premises	0.00	10,590.47	0.00	10,590.47
73410 - Maint, Oper of Transport Equip	0.00	276.96	0.00	276.96
74325 - Contrib.To CO Common Security	0.00	645.74	0.00	645.74
74510 - Bank Charges	0.00	80.01	0.00	80.01
74525 - Sundry	0.00	729.20	0.00	729.20
75105 - Facilities & Admin - Implement	0.00	1,623.86	0.00	1,623.86
75705 - Learning costs	0.00	277.88	0.00	277.88
76125 - Realized Loss	0.00	0.37	0.00	0.37
76135 - Realized Gain	0.00	-13.42	0.00	-13.42
Total for Fund 30071	0.00	55,739.18	0.00	55,739.18

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,500.00	0.00	3,500.00
71615 - Daily Subsistence Allow-Intl	0.00	730.45	0.00	730.45
72105 - Svc Co-Construction & Engineer	0.00	14,812.00	0.00	14,812.00



Combined Delivery Report By Project

Project Id : 00060315 Improving coverage and manag.	Period :	Jan-Dec (2017)		
Output # : 00075893 Marine and Costal Protection	Impl. Partner :	00015 GOVT as Executing and Implem		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
77630 - Dep Exp Owned - ITC	0.00	689.18	0.00	689.18
77660 - Dep Exp Owned -Vehicle	0.00	2,099.16	0.00	2,099.16
Total for Fund 62000	0.00	21,830.79	0.00	21,830.79
Total for Dept : 53205	0.00	77,569.97	0.00	77,569.97
Total for Output : 00075893	0.00	77,659.56	0.00	77,659.56
Project Total :	0.00	77,659.56	0.00	77,659.56

Signed By :

Felbert Alushi

Date :

06/02/2018

Signed By :

Elvita Kabashi

Date :

06/02/2018